

Use of CDBG Funds by LAKE COUNTY, IN FROM 09/01/2001 TO 08/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$26,296.85	1.20%
Subtotal for: ACQUISITION			\$26,296.85	1.20%
21A	AP	General Program Administration	\$265,271.84	12.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,271.84	12.15%
13	HR	Direct Homeownership Assistance	\$274,040.22	12.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$125,158.77	5.73%
Subtotal for: HOUSING			\$399,198.99	18.28%
03	PI	Public Facilities and Improvements (General)	\$125,045.91	5.73%
03A	PI	Senior Centers	\$30,920.00	1.42%
03F	PI	Parks, Recreational Facilities	\$155,053.65	7.10%
03I	PI	Flood and Drainage Facilities	\$142,863.50	6.54%
03J	PI	Water/Sewer Improvements	\$181,632.63	8.32%
03K	PI	Street Improvements	\$492,175.28	22.53%
03L	PI	Sidewalks	\$265,290.61	12.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,392,981.58	63.78%
05E	PS	Transportation Services	\$39,157.97	1.79%
05J	PS	Fair Housing Activities	\$16,250.00	0.74%
05Q	PS	Subsistence Payments	\$45,000.00	2.06%
Subtotal for: PUBLIC SERVICES			\$100,407.97	4.60%
Total Disbursements			\$2,184,157.23	100%